

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2022
 Current Dates: 4/1/2022 - 4/30/2022
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	574.00	\$1,400.00	6	\$227,036.22	0.62%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$30,790.68	0.00%
A2c - Residential Retail	5,683.52	\$7,910.00	11	-76.48	\$98,992.75	47	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$796.84	3	0.00	\$7,968.27	6	\$0.00	0.00%
Res Subtotal	5,683.52	\$8,706.84	14.00	497.52	\$108,361.02	59	\$257,826.90	
Res % of Total	82.53%	98.31%	87.50%	2.01%	57.30%	84.29%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	19,990.12	\$79,282.22	7	\$85,914.99	92.28%
IE Subtotal	0.00	\$0.00	0.00	19,990.12	\$79,282.22	7	\$85,914.99	
IE % of Total	0.00%	0.00%	0.00%	80.78%	41.92%	10.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$275.00	1	\$199,593.85	0.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,203.12	\$150.00	2	4,259.42	\$1,200.00	3	\$0.00	0.00%
C&I Subtotal	1,203.12	\$150.00	2.00	4,259.42	\$1,475.00	4	\$199,593.85	
C&I % of Total	17.47%	1.69%	12.50%	17.21%	0.78%	5.71%	36.73%	
Total	6,886.64	\$8,856.84	16	24,747.06	\$189,118.24	70	\$543,335.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.